

Budgetter og værdiopgørelse

Ejendommens driftsbudget

År	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Lefjendtgæter	0	920.389	938.797	957.573	976.724	996.259	1.016.184	1.036.508	1.057.238	1.078.382	1.099.950	1.121.949	1.144.388	1.167.276	1.190.621	1.214.434	1.238.722	1.263.497	1.288.767	1.314.542	1.340.833
Driftsomkostninger	-102.500	-117.500	-119.850	-122.247	-124.692	-133.175	-148.057	-151.018	-154.039	-157.120	-160.262	-163.467	-166.736	-170.071	-173.473	-176.942	-180.481	-184.091	-187.772	-191.528	-195.358
Resultat før renter	-102.500	802.889	818.947	835.326	852.032	863.083	868.127	885.489	903.199	921.263	939.688	958.482	977.652	997.205	1.017.149	1.037.492	1.058.241	1.079.406	1.100.994	1.123.014	1.145.475
Opstartsmkostninger	-134.557	-124.557																			
Fradragsberettigede erhvervsomkostninger	-140.000																				
Renteindtægter	0	34.775	21.690	9.826	6.124	4.203	3.853	3.853	3.853	3.853	3.853	3.853	0	0	0	0	0	0	0	0	0
Renteudgifter	0	-355.419	-331.550	-307.553	-283.426	-259.167	-234.775	-210.247	-185.581	-160.777	-135.831	-110.741	-100.357	-89.824	-79.143	-68.309	-57.322	-46.178	-34.877	-23.415	-11.790
Driftsresultat	-377.057	357.687	384.529	537.599	574.731	608.119	637.204	679.095	721.470	764.339	807.710	851.593	877.295	907.380	938.006	969.183	1.000.920	1.033.228	1.066.118	1.099.600	1.133.685

Likviditetsbudget

År	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Driftsresultat	-377.057	357.687	384.529	537.599	574.731	608.119	637.204	679.095	721.470	764.339	807.710	851.593	877.295	907.380	938.006	969.183	1.000.920	1.033.228	1.066.118	1.099.600	1.133.685
Investorindskud	4.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning ejerkreds	0	0	0	0	0	0	-17.823	-54.752	-92.096	-129.861	-168.057	-546.737	-497.069	-521.755	-546.905	-572.528	-598.633	-625.229	-652.325	-679.931	-708.057
Køb af ejendom	-12.455.720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Handels omkostninger	-804.956	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. prioritet	5.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. prioritet	1.870.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. prioritet	2.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Afdrag 1. prioritet	0	-244.090	-247.556	-251.071	-254.636	-258.252	-261.919	-265.638	-269.410	-273.236	-277.116	-281.051	-285.042	-289.090	-293.195	-297.358	-301.581	-305.863	-310.206	-314.611	-319.079
Afdrag 2. prioritet	0	-81.508	-82.666	-83.840	-85.030	-86.238	-87.462	-88.704	-89.964	-91.241	-92.537	-93.851	-95.184	-96.535	-97.906	-99.296	-100.706	-102.136	-103.587	-105.058	-106.549
Afdrag 3. prioritet	0	-270.000	-270.000	-270.000	-270.000	-270.000	-270.000	-270.000	-270.000	-270.000	-270.000	0	0	0	0	0	0	0	0	0	0
Periodens likviditet	632.267	-237.911	-215.692	-67.311	-34.936	-6.370	0	0	0	0	0	-70.046	0	0	0	0	0	0	0	0	0
Akkumuleret likviditet	632.267	394.356	178.664	111.352	76.417	70.046	70.046	70.046	70.046	70.046	70.046	0	0	0	0	0	0	0	0	0	0

Balancebudget

År	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Ejendommens værdi	12.455.720	12.455.720	12.704.835	12.958.931	13.218.110	13.482.472	13.752.122	14.027.164	14.307.707	14.593.862	14.885.739	15.183.454	15.487.123	15.796.865	16.112.802	16.435.058	16.763.760	17.099.035	17.441.015	17.789.836	18.145.632
Købssomkostninger	804.956	643.965	482.974	321.982	160.991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saldo 1. prioritet	-5.600.000	-5.355.910	-5.108.355	-4.857.284	-4.602.648	-4.344.396	-4.082.476	-3.816.838	-3.547.428	-3.274.191	-2.997.075	-2.716.024	-2.430.982	-2.141.893	-1.848.698	-1.551.340	-1.249.759	-943.896	-633.690	-319.079	0
Saldo 2. prioritet	-1.870.000	-1.788.492	-1.705.826	-1.621.986	-1.536.956	-1.450.718	-1.363.256	-1.274.551	-1.184.587	-1.093.346	-1.000.809	-906.958	-811.774	-715.239	-617.333	-518.037	-417.330	-315.194	-211.607	-106.549	0
Saldo 3. prioritet	-2.700.000	-2.430.000	-2.160.000	-1.890.000	-1.620.000	-1.350.000	-1.080.000	-810.000	-540.000	-270.000	0	0	0	0	0	0	0	0	0	0	0
Akkumuleret likviditet	632.267	394.356	178.664	111.352	76.417	70.046	70.046	70.046	70.046	70.046	70.046	0	0	0	0	0	0	0	0	0	0
Egenkapital	3.722.943	3.919.639	4.392.291	5.022.996	5.695.915	6.407.405	7.296.436	8.195.821	9.105.739	10.026.370	10.957.901	11.560.471	12.244.366	12.939.733	13.646.772	14.365.682	15.096.670	15.839.945	16.595.718	17.364.208	18.145.632

Investorbudget (10%), Privat investor v/100% finansieret indskud

År	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Resultat før renter & afskrivninger	-37.706	67.833	69.439	83.533	85.203	86.308	86.813	88.549	90.320	92.126	93.969	95.848	97.765	99.720	101.715	103.749	105.824	107.941	110.099	112.301	114.547
Afskrivninger ejendom	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823
Resultat før renter	-83.529	22.010	23.616	37.710	39.380	40.485	40.990	42.726	44.497	46.303	48.146	50.025	51.942	53.898	55.892	57.926	60.001	62.118	64.277	66.479	68.725
Renteudgift, selskab	0	-35.542	-33.155	-30.755	-28.343	-25.917	-23.477	-21.025	-18.558	-16.078	-13.583	-11.074	-10.036	-8.982	-7.914	-6.831	-5.732	-4.618	-3.488	-2.341	-1.179
Renteudgift, inv.indskud	0	-29.050	-27.598	-26.145	-24.693	-23.240	-21.788	-20.335	-18.883	-17.430	-15.978	-14.525	-13.073	-11.620	-10.168	-8.715	-7.263	-5.810	-4.358	-2.905	-1.453
Renteindtægt, selskab	0	3.477	2.169	983	612	420	385	385	385	385	385	385	0	0	0	0	0	0	0	0	0
Skatteresultat	-83.529	-39.104	-34.967	-18.208	-13.042	-8.251	-3.890	1.752	7.442	13.181	18.971	24.811	28.834	33.295	37.810	42.380	47.007	51.690	56.431	61.232	66.093
Skatteprocent	52,4%	52,4%	52,4%	52,4%	52,4%	52,4%	52,4%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%
Skattebesparelse/betaling	43.769	20.491	18.323	9.541	6.834	4.323	2.038	-385	-1.637	-2.900	-4.174	-5.459	-6.344	-7.325	-8.318	-9.324	-10.341	-11.372	-12.415	-13.471	-14.540
Udlodning	0	0	0	0	0	0	1.782	5.475	9.210	12.986	16.806	54.674	49.707	52.176	54.691	57.253	59.863	62.523	65.232	67.993	70.806
Ydelse inv.indskudslån	0	-49.800	-48.348	-46.895	-45.443	-43.990	-42.538	-41.085	-39.633	-38.180	-36.728	-35.275	-33.823	-32.370	-30.918	-29.465	-28.013	-26.560	-25.108	-23.655	-22.203
Årets likviditet	43.769	-29.309	-30.025	-37.354	-38.608	-39.667	-38.717	-35.995	-32.060	-28.094	-24.095	13.940	9.541	12.481	15.455	18.464	21.509	24.591	27.710	30.867	34.063
Akkumuleret likviditet	43.769	14.460	-15.565	-52.919	-91.527	-131.194	-169.911	-205.906	-237.966	-266.060	-290.155	-276.215	-266.674	-254.193	-238.739	-220.274	-198.765	-174.174	-146.464	-115.597	-81.534

Andelens værdiopgørelse (10%), Privat investor v/100% finansieret indskud

År	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Ejendomsværdi	1.245.572	1.245.572	1.270.483	1.295.893	1.321.811	1.348.247	1.375.212	1.402.716	1.430.771	1.459.386	1.488.574	1.518.345	1.548.712	1.579.687	1.611.280	1.643.506	1.676.376	1.709.903	1.744.102	1.778.984	1.814.563
Gæld	-1.017.000	-957.440	-897.418	-836.927	-775.960	-714.511	-652.573	-590.139	-527.201	-463.754	-399.788	-362.298	-324.276	-285.713	-246.603	-206.938	-166.709	-125.909	-84.530	-42.563	0
Værdi før skat	228.572	288.132	373.065	458.966	545.851	633.736	722.639	812.577	903.569	995.632	1.088.785	1.156.047	1.224.437	1.293.973	1.364.677	1.436.568	1.509.667	1.583.994	1.659.572	1.736.421	1.814.563
Skat af genvundne afskrivninger	-11.227	-21.537	-30.243	-40.324	-50.405	-60.486	-70.567	-80.648	-90.729	-100.810	-110.891	-120.972	-131.053	-141.134	-151.215	-161.297	-171.378	-181.459	-191.540	-201.621	-211.702
Ejendomsavance	0	0	13.592	38.001	62.919	88.355	114.320	140.825	167.879	195.494	223.682	252.454	281.821	311.795	342.388	373.614	405.484	438.012	471.210	505.092	539.672
Skat af ejendomsavance	0	0	-2.990	-8.360	-13.842	-19.438	-25.150	-30.981	-36.933	-43.009	-49.210	-55.540	-62.001	-68.595	-75.325	-82.195	-89.207	-96.363	-103.666	-111.120	-118.728
Værdi efter skat	217.345	266.595	339.832	410.282	481.603	553.811	626.921	700.948	775.907	851.813	928.684	979.535	1.031.383	1.084.244	1.138.136	1.193.077	1.249.083	1.306.173	1.364.366	1.423.680	1.484.134
Likviditet, investor	43.769	14.460	-15.565	-52.919	-91.527	-131.194	-169.911	-205.906	-237.966	-266.060	-290.155	-276.215	-266.674	-254.193	-238.739	-220.274	-198.765	-174.174	-146.464	-115.597	-81.534
Likviditet, selskab	63.227	39.436	17.866	11.135	7.642	7.005	7.005	7.005	7.005	7.005	7.005	0	0	0	0	0	0	0	0	0	0
Indfrielse inv.indskudslån	-415.000	-394.250	-373.500	-352.750	-332.000	-311.250	-290.500	-269.750	-249.000	-228.250	-207.500	-186.750	-166.000	-145.250	-124.500	-103.750	-83.000	-62.250	-41.500	-20.750	0
Provenu efter selskabskat inkl. værdistigning	-90.659	-73.760	-31.366	15.748	65.718	118.372	173.515	232.297	295.945	364.508	438.034	516.570	598.709	684.801	774.898	869.052	967.318	1.069.749	1.176.402	1.287.333	1.402.600
Provenu efter selskabskat ekskl. værdistigning	-90.659	-73.760	-53.288	-26.213	3.321	35.135	69.025	106.134	147.680	193.703	244.242	299.337	357.569	419.281	484.515	553.313	625.720	701.780	781.539	865.042	952.336
Provenu efter personlig indkomstskat inkl. værdistigning	-105.185	-103.728	-83.029	-59.934	-34.158	-5.874	24.718	58.164	94.344	133.283	175.009	219.548	266.111	314.893	365.925	419.235	474.853	532.811	593.139	655.869	721.034
Provenu efter personlig indkomstskat ekskl. værdistigning	-105.185	-103.728	-100.302	-88.899	-75.036	-58.893	-40.674	-19.837	3.493	29.337	57.716	88.654	121.354	156.008	192.639	231.272	271.931	314.642	359.429	406.319	455.338

Investorbudget (10%), Privat investor med kontantindskud

År	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Resultat før renter & afskrivninger	-37.706	67.833	69.439	83.533	85.203	86.308	86.813	88.549	90.320	92.126	93.969	95.848	97.765	99.720	101.715	103.749	105.824	107.941	110.099	112.301	114.547
Afskrivninger/gjæld	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823
Resultat før renter	-83.529	22.010	23.616	37.710	39.380	40.485	40.990	42.726	44.497	46.303	48.146	50.025	51.942	53.898	55.892	57.926	60.001	62.118	64.277	66.479	68.725
Renteudgift, selskab	0	-35.542	-33.155	-30.755	-28.343	-25.917	-23.477	-21.025	-18.558	-16.078	-13.583	-11.074	-10.036	-8.982	-7.914	-6.831	-5.732	-4.618	-3.488	-2.341	-1.179
Renteindtægt, selskab	0	3.477	2.169	983	612	420	385	385	385	385	385	385	0	0	0	0	0	0	0	0	0
Skatteresultat	-83.529	-10.054	-7.370	7.937	11.650	14.989	17.898	22.087	26.324	30.611	34.948	39.336	41.907	44.915	47.978	51.095	54.269	57.500	60.789	64.137	67.546
Skatteprocent	52,4%	52,4%	52,4%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%
Skattebesparelse/betaling	43.769	5.268	3.862	-1.746	-2.563	-3.298	-3.937	-4.859	-5.791	-6.734	-7.689	-8.654	-9.219	-9.881	-10.555	-11.241	-11.939	-12.650	-13.374	-14.110	-14.860
Investorindskud	-415.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning	0	0	0	0	0	0	1.782	5.475	9.210	12.986	16.806	54.674	49.707	52.176	54.691	57.253	59.863	62.523	65.232	67.993	70.806
Årets likviditet	-371.231	5.268	3.862	-1.746	-2.563	-3.298	-2.155	616	3.418	6.252	9.117	46.020	40.487	42.294	44.135	46.012	47.924	49.873	51.859	53.883	55.946
Akkumuleret likviditet	-371.231	-365.963	-362.101	-363.847	-366.410	-369.708	-371.863	-371.247	-367.828	-361.577	-352.460	-306.440	-265.952	-223.658	-179.523	-133.511	-85.587	-35.714	16.145	70.028	125.974

Andelens værdiopgørelse (10%), Privat investor med kontantindskud

År	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Ejendomsværdi	1.245.572	1.245.572	1.270.483	1.295.893	1.321.811	1.348.247	1.375.212	1.402.716	1.430.771	1.459.386	1.488.574	1.518.345	1.548.712	1.579.687	1.611.280	1.643.506	1.676.376	1.709.903	1.744.102	1.778.984	1.814.563
Gæld	-1.017.000	-957.440	-897.418	-836.927	-775.960	-714.511	-652.573	-590.139	-527.201	-463.754	-399.788	-362.298	-324.276	-285.713	-246.603	-206.938	-166.709	-125.909	-84.530	-42.563	0
Værdi før skat	228.572	288.132	373.065	458.966	545.851	633.736	722.639	812.577	903.569	995.632	1.088.785	1.156.047	1.224.437	1.293.973	1.364.677	1.436.568	1.509.667	1.583.994	1.659.572	1.736.421	1.814.563
Skat af genvundne afskrivninger	-11.227	-21.537	-30.243	-40.324	-50.405	-60.486	-70.567	-80.648	-90.729	-100.810	-110.891	-120.972	-131.053	-141.134	-151.215	-161.297	-171.378	-181.459	-191.540	-201.621	-211.702
Ejendomsavance	0	0	13.592	38.001	62.919	88.355	114.320	140.825	167.879	195.494	223.682	252.454	281.821	311.795	342.388	373.614	405.484	438.012	471.210	505.092	539.672
Skat af ejendomsavance	0	0	-2.990	-8.360	-13.842	-19.438	-25.150	-30.981	-36.933	-43.009	-49.210	-55.540	-62.001	-68.595	-75.325	-82.195	-89.207	-96.363	-103.666	-111.120	-118.728
Værdi efter skat	217.345	266.595	339.832	410.282	481.603	553.811	626.921	700.948	775.907	851.813	928.684	979.535	1.031.383	1.084.244	1.138.136	1.193.077	1.249.083	1.306.173	1.364.366	1.423.680	1.484.134
Likviditet, investor	-371.231	-365.963	-362.101	-363.847	-366.410	-369.708	-371.863	-371.247	-367.828	-361.577	-352.460	-306.440	-265.952	-223.658	-179.523	-133.511	-85.587	-35.714	16.145	70.028	125.974
Likviditet, selskab	63.227	39.436	17.866	11.135	7.642	7.005	7.005	7.005	7.005	7.005	7.005	0	0	0	0	0	0	0	0	0	0
Provenu efter selskabsskat inkl. værdistigning	-90.659	-59.932	-4.402	57.570	122.835	191.109	262.063	336.706	415.083	497.241	583.229	673.095	765.430	860.586	958.613	1.059.566	1.163.496	1.270.459	1.380.511	1.493.708	1.610.107
Provenu efter selskabsskat ekskl. værdistigning	-90.659	-59.932	-26.324	15.609	60.438	107.872	157.574	210.543	266.818	326.436	389.437	455.862	524.291	595.066	668.231	743.827	821.899	902.490	985.648	1.071.416	1.159.844
Provenu efter personlig indkomstskat inkl. værdistigning	-105.185	-89.900	-56.065	-20.827	16.261	55.037	95.320	137.673	182.123	228.697	277.420	328.322	380.610	434.482	489.967	547.094	605.893	666.396	728.633	792.635	858.437
Provenu efter personlig indkomstskat ekskl. værdistigning	-105.185	-89.900	-73.338	-49.791	-24.618	2.018	29.927	59.672	91.272	124.750	160.128	197.428	235.853	275.597	316.681	359.131	402.972	448.227	494.923	543.085	592.741

Investorbudget (10%), Selskabsinvestor med kontantindskud

År	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Resultat før renter & afskrivninger	-37.706	67.833	69.439	83.533	85.203	86.308	86.813	88.549	90.320	92.126	93.969	95.848	97.765	99.720	101.715	103.749	105.824	107.941	110.099	112.301	114.547	
Afskrivninger ejendom	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823	-45.823
Resultat før renter	-83.529	22.010	23.616	37.710	39.380	40.485	40.990	42.726	44.497	46.303	48.146	50.025	51.942	53.898	55.892	57.926	60.001	62.118	64.277	66.479	68.725	
Renteudgift, selskab	0	-35.542	-33.155	-30.755	-28.343	-25.917	-23.477	-21.025	-18.558	-16.078	-13.583	-11.074	-10.036	-8.982	-7.914	-6.831	-5.732	-4.618	-3.488	-2.341	-1.179	
Renteindtægt, selskab	0	3.477	2.169	983	612	420	385	385	385	385	385	385	0	0	0	0	0	0	0	0	0	
Skatteresultat	-83.529	-10.054	-7.370	7.937	11.650	14.989	17.898	22.087	26.324	30.611	34.948	39.336	41.907	44.915	47.978	51.095	54.269	57.500	60.789	64.137	67.546	
Skatteprocent	24,5%	23,5%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	
Skattebesparelse/betaling	20.465	2.363	1.621	-1.746	-2.563	-3.298	-3.937	-4.859	-5.791	-6.734	-7.689	-8.654	-9.219	-9.881	-10.555	-11.241	-11.939	-12.650	-13.374	-14.110	-14.860	
Investorindskud	-415.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Udlodning	0	0	0	0	0	0	1.782	5.475	9.210	12.986	16.806	54.674	49.707	52.176	54.691	57.253	59.863	62.523	65.232	67.993	70.806	
Årets likviditet	-394.535	2.363	1.621	-1.746	-2.563	-3.298	-2.155	616	3.418	6.252	9.117	46.020	40.487	42.294	44.135	46.012	47.924	49.873	51.859	53.883	55.946	
Akkumuleret likviditet	-394.535	-392.173	-390.551	-392.298	-394.861	-398.158	-400.313	-399.697	-396.279	-390.027	-380.910	-334.890	-294.403	-252.109	-207.973	-161.961	-114.037	-64.165	-12.306	41.577	97.523	

Andelens værdiopgørelse (10%), Selskabsinvestor med kontantindskud

År	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Ejendomsværdi	1.245.572	1.245.572	1.270.483	1.295.893	1.321.811	1.348.247	1.375.212	1.402.716	1.430.771	1.459.386	1.488.574	1.518.345	1.548.712	1.579.687	1.611.280	1.643.506	1.676.376	1.709.903	1.744.102	1.778.984	1.814.563
Gæld	-1.017.000	-957.440	-897.418	-836.927	-775.960	-714.511	-652.573	-590.139	-527.201	-463.754	-399.788	-362.298	-324.276	-285.713	-246.603	-206.938	-166.709	-125.909	-84.530	-42.563	0
Værdi før skat	228.572	288.132	373.065	458.966	545.851	633.736	722.639	812.577	903.569	995.632	1.088.785	1.156.047	1.224.437	1.293.973	1.364.677	1.436.568	1.509.667	1.583.994	1.659.572	1.736.421	1.814.563
Skat af genvundne afskrivninger	-11.227	-21.537	-30.243	-40.324	-50.405	-60.486	-70.567	-80.648	-90.729	-100.810	-110.891	-120.972	-131.053	-141.134	-151.215	-161.297	-171.378	-181.459	-191.540	-201.621	-211.702
Ejendomsavance	0	0	13.592	38.001	62.919	88.355	114.320	140.825	167.879	195.494	223.682	252.454	281.821	311.795	342.388	373.614	405.484	438.012	471.210	505.092	539.672
Skat af ejendomsavance	0	0	-2.990	-8.360	-13.842	-19.438	-25.150	-30.981	-36.933	-43.009	-49.210	-55.540	-62.001	-68.595	-75.325	-82.195	-89.207	-96.363	-103.666	-111.120	-118.728
Værdi efter skat	217.345	266.595	339.832	410.282	481.603	553.811	626.921	700.948	775.907	851.813	928.684	979.535	1.031.383	1.084.244	1.138.136	1.193.077	1.249.083	1.306.173	1.364.366	1.423.680	1.484.134
Likviditet, investor	-394.535	-392.173	-390.551	-392.298	-394.861	-398.158	-400.313	-399.697	-396.279	-390.027	-380.910	-334.890	-294.403	-252.109	-207.973	-161.961	-114.037	-64.165	-12.306	41.577	97.523
Likviditet, selskab	63.227	39.436	17.866	11.135	7.642	7.005	7.005	7.005	7.005	7.005	7.005	0	0	0	0	0	0	0	0	0	0
Provenu inkl. værdistigning	-113.963	-86.142	-32.853	29.119	94.384	162.658	233.613	308.255	386.632	468.791	554.779	644.645	736.980	832.135	930.163	1.031.115	1.135.046	1.242.009	1.352.060	1.465.257	1.581.657
Provenu ekskl. værdistigning	-113.963	-86.142	-54.774	-12.841	31.988	79.421	129.123	182.092	238.367	297.985	360.987	427.411	495.840	566.616	639.780	715.376	793.448	874.040	957.197	1.042.966	1.131.393