

Budgetter og værdiopgørelse

Ejendommens driftsbudget

År	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Lejendttegter	0	1.099.000	1.115.485	1.132.217	1.149.201	1.166.439	1.183.935	1.201.694	1.219.720	1.238.015	1.256.586	1.275.434	1.294.566	1.313.984	1.333.694	1.353.700	1.374.005	1.394.615	1.415.534	1.436.767	1.458.319
Driftsomskostninger	-102.500	-132.500	-135.150	-137.853	-140.610	-143.422	-146.291	-149.217	-152.201	-155.245	-158.350	-161.517	-164.747	-168.042	-171.403	-174.831	-178.328	-181.894	-185.532	-189.243	-193.027
Resultat før renter	-102.500	966.500	980.335	994.364	1.008.590	1.023.016	1.037.644	1.052.478	1.067.519	1.082.770	1.098.236	1.113.918	1.129.819	1.145.942	1.162.291	1.178.869	1.195.677	1.212.721	1.230.002	1.247.525	1.265.291
Opstartsomskostninger	-154.143	-154.143	-154.143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fradragsberettigede erhvervsomskostninger	-137.750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renteindtægter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renteudgifter	0	-411.237	-389.176	-365.140	-330.532	-293.239	-253.101	-233.432	-216.702	-199.520	-181.874	-163.751	-145.139	-126.025	-106.395	-86.234	-65.529	-44.266	-22.428	0	0
Driftsresultat	-394.393	401.120	437.017	629.225	678.058	729.777	784.543	819.045	850.817	883.251	916.362	950.166	984.679	1.019.917	1.055.897	1.092.634	1.130.148	1.168.455	1.207.575	1.247.525	1.265.291

Likviditetsbudget

År	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Driftsresultat	-394.393	401.120	437.017	629.225	678.058	729.777	784.543	819.045	850.817	883.251	916.362	950.166	984.679	1.019.917	1.055.897	1.092.634	1.130.148	1.168.455	1.207.575	1.247.525	1.265.291
Investorindskud	4.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning ejerkreds	0	0	0	0	0	0	-119.762	-199.399	-214.440	-229.692	-245.158	-260.839	-276.741	-292.864	-309.213	-325.790	-342.599	-359.643	-376.924	-1.247.525	-1.265.291
Køb af ejendom	-1.541.4285	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Handelsomskostninger	-97.6944	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.-prioritet	9.249.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.-prioritet	3.083.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Afdrag 1. prioritet	0	0	0	0	0	0	-603.355	-619.646	-636.376	-653.558	-671.205	-689.327	-707.939	-727.053	-746.684	-766.844	-787.549	-808.813	-830.651	0	0
Afdrag 2. prioritet	-146.378	-401.120	-437.017	-629.225	-678.058	-729.777	-61.426	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Periodens likviditet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Akkumuleret likviditet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balancebudget

År	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Ejendommens værdi	15.414.285	15.414.285	15.645.499	15.880.182	16.118.384	16.360.160	16.605.563	16.854.646	17.107.466	17.364.078	17.624.539	17.888.907	18.157.241	18.429.599	18.706.043	18.986.634	19.271.433	19.560.505	19.853.912	20.151.721	20.453.997
Handelsomskostninger	976.944	781.555	586.167	390.778	195.389	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saldo 1. prioritet	-9.249.000	-9.249.000	-9.249.000	-9.249.000	-9.249.000	-9.249.000	-8.645.645	-8.025.999	-7.389.623	-6.736.064	-6.064.860	-5.375.532	-4.667.594	-3.940.540	-3.193.857	-2.427.012	-1.639.463	-830.651	0	0	0
Saldo 2. prioritet	-2.936.622	-2.535.502	-2.098.486	-1.469.261	-791.203	-61.426	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Akkumuleret likviditet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egenkapital	4.205.607	4.411.338	4.884.180	5.552.698	6.273.570	7.049.734	7.959.918	8.828.647	9.717.843	10.628.014	11.559.679	12.513.375	13.489.647	14.489.059	15.512.187	16.559.621	17.631.970	18.729.854	19.853.912	20.151.721	20.453.997

Investorbudget (10%), Privat investor v/100% finansieret indskud

År	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Resultat før renter & afskrivninger	-39.439	81.236	82.619	99.436	100.859	102.302	103.764	105.248	106.752	108.277	109.824	111.392	112.982	114.594	116.229	117.887	119.568	121.272	123.000	124.752	126.529
Afskrivninger ejendom	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665
Resultat før renter	-99.104	21.571	22.954	39.771	41.194	42.636	44.099	45.583	47.087	48.612	50.158	51.727	53.317	54.929	56.564	58.222	59.903	61.607	63.335	65.087	66.864
Renteudgift, selskab	0	-41.124	-38.918	-36.514	-33.053	-29.324	-25.310	-23.343	-21.670	-19.952	-18.187	-16.375	-14.514	-12.603	-10.639	-8.623	-6.553	-4.427	-2.243	0	0
Renteudgift, inv.indskud	0	-32.550	-30.923	-29.295	-27.668	-26.040	-24.413	-22.785	-21.158	-19.530	-17.903	-16.275	-14.648	-13.020	-11.393	-9.765	-8.138	-6.510	-4.883	-3.255	-1.628
Renteindtægt, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatteresultat	-99.104	-52.103	-46.886	-26.038	-19.527	-12.727	-5.623	-5.46	4.259	9.130	14.069	19.076	24.155	29.307	34.532	39.833	45.212	50.670	56.210	61.832	65.236
Skatteprocent	52,7%	52,7%	52,7%	52,7%	52,7%	52,7%	52,7%	52,7%	52,7%	52,0%	52,0%	52,0%	52,0%	52,0%	52,0%	52,0%	52,0%	52,0%	52,0%	52,0%	52,0%
Skattebesparelse/betaling	52.228	27.458	24.709	13.722	10.291	6.707	2.964	288	-937	-2.009	-3.095	-4.197	-5.314	-6.447	-7.597	-8.763	-9.947	-11.147	-12.366	-13.603	-14.352
Udlodning	0	0	0	0	0	0	11.976	19.940	21.444	22.969	24.516	26.084	27.674	29.286	30.921	32.579	34.260	35.964	37.692	124.752	126.529
Ydelse inv.indskudslån	0	-55.800	-54.173	-52.545	-50.918	-49.290	-47.663	-46.035	-44.408	-42.780	-41.153	-39.525	-37.898	-36.270	-34.643	-33.015	-31.388	-29.760	-28.133	-26.505	-24.878
Årets likviditet	52.228	-28.342	-29.464	-38.823	-40.627	-42.583	-32.723	-25.808	-23.900	-21.819	-19.732	-17.638	-15.538	-13.431	-11.318	-9.199	-7.074	-4.943	-2.806	84.644	87.300
Akkumuleret likviditet	52.228	23.886	-5.577	-44.400	-85.027	-127.610	-160.333	-186.140	-210.041	-231.860	-251.592	-269.230	-284.767	-298.198	-309.517	-318.716	-325.790	-330.733	-333.540	-248.895	-161.596

Andelens værdiopgørelse (10%), Privat investor v/100% finansieret indskud

År	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Ejendomsværdi	1.541.429	1.541.429	1.564.550	1.588.018	1.611.838	1.636.016	1.660.556	1.685.465	1.710.747	1.736.408	1.762.454	1.788.891	1.815.724	1.842.960	1.870.604	1.898.663	1.927.143	1.956.050	1.985.391	2.015.172	2.045.400
Gæld	-1.218.562	-1.178.450	-1.134.749	-1.071.826	-1.004.020	-931.043	-864.564	-802.600	-738.962	-673.606	-606.486	-537.553	-466.759	-394.054	-319.386	-242.701	-163.946	-83.065	0	0	0
Værdi før skat	322.866	362.978	429.801	516.192	607.818	704.973	795.992	882.865	971.784	1.062.801	1.155.968	1.251.337	1.348.965	1.448.906	1.551.219	1.655.962	1.763.197	1.872.985	1.985.391	2.015.172	2.045.400
Skat af genvundne afskrivninger	-14.021	-26.253	-39.379	-52.505	-65.632	-78.758	-91.884	-105.011	-118.137	-131.263	-144.390	-157.516	-170.642	-183.769	-196.895	-210.021	-223.148	-236.274	-249.400	-262.527	-275.653
Ejendomsavance	0	0	10.914	33.382	56.203	79.380	102.920	126.829	151.111	175.772	200.818	226.255	252.088	278.324	304.969	332.028	359.508	387.415	415.755	444.536	473.764
Skat af ejendomsavance	0	0	-2.401	-7.344	-12.365	-17.464	-22.643	-27.902	-33.244	-38.670	-44.180	-49.776	-55.459	-61.231	-67.093	-73.046	-79.092	-85.231	-91.466	-97.798	-104.228
Værdi efter skat	308.845	336.726	388.021	456.343	529.822	608.752	681.465	749.952	820.403	892.868	967.398	1.044.045	1.122.863	1.203.906	1.287.231	1.372.895	1.460.958	1.551.480	1.644.525	1.654.848	1.665.519
Likviditet, investor	52.228	23.886	-5.577	-44.400	-85.027	-127.610	-160.333	-186.140	-210.041	-231.860	-251.592	-269.230	-284.767	-298.198	-309.517	-318.716	-325.790	-330.733	-333.540	-248.895	-161.596
Likviditet, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indfrielse inv.indskudslån	-465.000	-441.750	-418.500	-395.250	-372.000	-348.750	-325.500	-302.250	-279.000	-255.750	-232.500	-209.250	-186.000	-162.750	-139.500	-116.250	-93.000	-69.750	-46.500	-23.250	0
Provenu efter selskabskat inkl. værdistigning	-103.927	-81.138	-36.056	16.692	72.795	132.392	195.632	261.562	331.362	405.258	483.307	565.566	652.096	742.958	838.214	937.929	1.042.168	1.150.997	1.264.485	1.382.702	1.503.923
Provenu efter selskabskat ekskl. værdistigning	-103.927	-81.138	-56.776	-22.553	14.749	55.268	99.147	145.428	195.289	248.949	306.461	367.880	433.260	502.657	576.131	653.740	735.544	821.606	911.989	1.006.757	1.104.180
Provenu efter personlig indkomstskat inkl. værdistigning	-123.557	-122.188	-101.385	-76.890	-49.163	-18.064	16.554	53.734	93.192	134.939	179.007	225.429	274.238	325.468	379.155	435.334	494.042	555.316	619.194	685.715	753.916
Provenu efter personlig indkomstskat ekskl. værdistigning	-123.557	-122.188	-118.351	-104.652	-87.875	-67.881	-44.527	-18.771	9.100	39.095	71.243	105.574	142.120	180.912	221.982	265.363	311.089	359.196	409.717	462.690	517.147

Investorbudget (10%), Privat investor med kontantindskud

År	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Resultat før renter & afskrivninger	-39.439	81.236	82.619	99.436	100.859	102.302	103.764	105.248	106.752	108.277	109.824	111.392	112.982	114.594	116.229	117.887	119.568	121.272	123.000	124.752	126.529
Afskrivninger ejendom	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665
Resultat før renter	-99.104	21.571	22.954	39.771	41.194	42.636	44.099	45.583	47.087	48.612	50.158	51.727	53.317	54.929	56.564	58.222	59.903	61.607	63.335	65.087	66.864
Renteudgift, selskab	0	-41.124	-38.918	-36.514	-33.053	-29.324	-25.310	-23.343	-21.670	-19.952	-18.187	-16.375	-14.514	-12.603	-10.639	-8.623	-6.553	-4.427	-2.243	0	0
Renteindtægt, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatteresultat	-99.104	-19.553	-15.963	3.257	8.141	13.313	18.789	22.239	25.417	28.660	31.971	35.351	38.803	42.327	45.925	49.598	53.350	57.180	61.092	65.087	66.864
Skatteprocent	52,7%	52,7%	52,7%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%
Skattebesparelse/betaling	52.228	10.305	8.413	-717	-1.791	-2.929	-4.134	-4.893	-5.592	-6.305	-7.034	-7.777	-8.537	-9.312	-10.103	-10.912	-11.737	-12.580	-13.440	-14.319	-14.710
Investorindskud	-465.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning	0	0	0	0	0	0	11.976	19.940	21.444	22.969	24.516	26.084	27.674	29.286	30.921	32.579	34.260	35.964	37.692	124.752	126.529
Årets likviditet	-412.772	10.305	8.413	-717	-1.791	-2.929	7.843	15.047	15.852	16.664	17.482	18.307	19.137	19.975	20.818	21.667	22.523	23.385	24.252	110.433	111.819
Akkumuleret likviditet	-412.772	-402.467	-394.055	-394.771	-396.562	-399.491	-391.648	-376.601	-360.749	-344.085	-326.603	-308.296	-289.159	-269.184	-248.366	-226.699	-204.176	-180.791	-156.539	-46.106	65.713

Andelens værdiopgørelse (10%), Privat investor med kontantindskud

År	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Ejendomsværdi	1.541.429	1.541.429	1.564.550	1.588.018	1.611.838	1.636.016	1.660.556	1.685.465	1.710.747	1.736.408	1.762.454	1.788.891	1.815.724	1.842.960	1.870.604	1.898.663	1.927.143	1.956.050	1.985.391	2.015.172	2.045.400
Gæld	-1.218.562	-1.178.450	-1.134.749	-1.071.826	-1.004.020	-931.043	-864.564	-802.600	-738.962	-673.606	-606.486	-537.553	-466.759	-394.054	-319.386	-242.701	-163.946	-83.065	0	0	0
Værdi før skat	322.866	362.978	429.801	516.192	607.818	704.973	795.992	882.865	971.784	1.062.801	1.155.968	1.251.337	1.348.965	1.448.906	1.551.219	1.655.962	1.763.197	1.872.985	1.985.391	2.015.172	2.045.400
Skat af genvundne afskrivninger	-14.021	-26.253	-39.379	-52.505	-65.632	-78.758	-91.884	-105.011	-118.137	-131.263	-144.390	-157.516	-170.642	-183.769	-196.895	-210.021	-223.148	-236.274	-249.400	-262.527	-275.653
Ejendomsavance	0	0	10.914	33.382	56.203	79.380	102.920	126.829	151.111	175.772	200.818	226.255	252.088	278.324	304.969	332.028	359.508	387.415	415.755	444.536	473.764
Skat af ejendomsavance	0	0	-2.401	-7.344	-12.365	-17.464	-22.643	-27.902	-33.244	-38.670	-44.180	-49.776	-55.459	-61.231	-67.093	-73.046	-79.092	-85.231	-91.466	-97.798	-104.228
Værdi efter skat	308.845	336.726	388.021	456.343	529.822	608.752	681.465	749.952	820.403	892.868	967.398	1.044.045	1.122.863	1.203.906	1.287.231	1.372.895	1.460.958	1.551.480	1.644.525	1.654.848	1.665.519
Likviditet, investor	-412.772	-402.467	-394.055	-394.771	-396.562	-399.491	-391.648	-376.601	-360.749	-344.085	-326.603	-308.296	-289.159	-269.184	-248.366	-226.699	-204.176	-180.791	-156.539	-46.106	65.713
Likviditet, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Provenu efter selskabsskat inkl. værdistigning	-103.927	-65.742	-6.033	61.571	133.260	209.261	289.817	373.351	459.654	548.784	640.796	735.749	833.704	934.722	1.038.865	1.146.196	1.256.782	1.370.689	1.487.986	1.608.742	1.731.232
Provenu efter selskabsskat ekskl. værdistigning	-103.927	-65.742	-26.754	22.326	75.214	132.137	193.331	257.217	323.581	392.474	463.950	538.063	614.868	694.422	776.782	862.007	950.159	1.041.298	1.135.489	1.232.796	1.331.489
Provenu efter personlig indkomstskat inkl. værdistigning	-123.557	-106.791	-71.362	-33.132	7.381	50.305	95.774	142.909	191.591	241.853	293.727	347.245	402.440	459.347	518.001	578.438	640.694	704.806	770.813	838.753	907.663
Provenu efter personlig indkomstskat ekskl. værdistigning	-123.557	-106.791	-88.328	-60.894	-31.331	488	34.694	70.404	107.500	146.009	185.963	227.390	270.322	314.791	360.828	408.466	457.741	508.686	561.336	615.728	670.895

Investorbudget (10%), Selskabsinvestor med kontantindskud

År	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Resultat før renter & afskrivninger	-39.439	81.236	82.619	99.436	100.859	102.302	103.764	105.248	106.752	108.277	109.824	111.392	112.982	114.594	116.229	117.887	119.568	121.272	123.000	124.752	126.529
Afskrivninger ejendom	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665	-59.665
Resultat før renter	-99.104	21.571	22.954	39.771	41.194	42.636	44.099	45.583	47.087	48.612	50.158	51.727	53.317	54.929	56.564	58.222	59.903	61.607	63.335	65.087	66.864
Renteudgift, selskab	0	-41.124	-38.918	-36.514	-33.053	-29.324	-25.310	-23.343	-21.670	-19.952	-18.187	-16.375	-14.514	-12.603	-10.639	-8.623	-6.553	-4.427	-2.243	0	0
Renteindtægt, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatteresultat	-99.104	-19.553	-15.963	3.257	8.141	13.313	18.789	22.239	25.417	28.660	31.971	35.351	38.803	42.327	45.925	49.598	53.350	57.180	61.092	65.087	66.864
Skatteprocent	23,5%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%
Skattebesparelse/betaling	23.290	4.302	3.512	-717	-1.791	-2.929	-4.134	-4.893	-5.592	-6.305	-7.034	-7.777	-8.537	-9.312	-10.103	-10.912	-11.737	-12.580	-13.440	-14.319	-14.710
Investorindskud	-465.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning	0	0	0	0	0	0	11.976	19.940	21.444	22.969	24.516	26.084	27.674	29.286	30.921	32.579	34.260	35.964	37.692	39.452	41.249
Årets likviditet	-441.710	4.302	3.512	-717	-1.791	-2.929	7.843	15.047	15.852	16.664	17.482	18.307	19.137	19.975	20.818	21.667	22.523	23.385	24.252	25.129	26.016
Akkumuleret likviditet	-441.710	-437.409	-433.897	-434.613	-436.404	-439.333	-431.491	-416.443	-400.591	-383.927	-366.445	-348.138	-329.001	-309.026	-288.208	-266.541	-244.018	-220.633	-196.381	-172.133	-147.885

Andelens værdiopgørelse (10%), Selskabsinvestor med kontantindskud

År	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Ejendomsværdi	1.541.429	1.541.429	1.564.550	1.588.018	1.611.838	1.636.016	1.660.556	1.685.465	1.710.747	1.736.408	1.762.454	1.788.891	1.815.724	1.842.960	1.870.604	1.898.663	1.927.143	1.956.050	1.985.391	2.015.172	2.045.400
Gæld	-1.218.562	-1.178.450	-1.134.749	-1.071.826	-1.004.020	-931.043	-864.564	-802.600	-738.962	-673.606	-606.486	-537.553	-466.759	-394.054	-319.386	-242.701	-163.946	-83.065	0	0	0
Værdi før skat	322.866	362.978	429.801	516.192	607.818	704.973	795.992	882.865	971.784	1.062.801	1.155.968	1.251.337	1.348.965	1.448.906	1.551.219	1.655.962	1.763.197	1.872.985	1.985.391	2.015.172	2.045.400
Skat af genvundne afskrivninger	-14.021	-26.253	-39.379	-52.505	-65.632	-78.758	-91.884	-105.011	-118.137	-131.263	-144.390	-157.516	-170.642	-183.769	-196.895	-210.021	-223.148	-236.274	-249.400	-262.527	-275.653
Ejendomsavance	0	0	10.914	33.382	56.203	79.380	102.920	126.829	151.111	175.772	200.818	226.255	252.088	278.324	304.969	332.028	359.508	387.415	415.755	444.536	473.764
Skat af ejendomsavance	0	0	-2.401	-7.344	-12.365	-17.464	-22.643	-27.902	-33.244	-38.670	-44.180	-49.776	-55.459	-61.231	-67.093	-73.046	-79.092	-85.231	-91.466	-97.798	-104.228
Værdi efter skat	308.845	336.726	388.021	456.343	529.822	608.752	681.465	749.952	820.403	892.868	967.398	1.044.045	1.122.863	1.203.906	1.287.231	1.372.895	1.460.958	1.551.480	1.644.525	1.654.848	1.665.519
Likviditet, investor	-441.710	-437.409	-433.897	-434.613	-436.404	-439.333	-431.491	-416.443	-400.591	-383.927	-366.445	-348.138	-329.001	-309.026	-288.208	-266.541	-244.018	-220.633	-196.381	-172.133	-147.885
Likviditet, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Provenu inkl. værdistigning	-132.865	-100.683	-45.876	21.729	93.418	169.419	249.974	333.508	419.812	508.941	600.954	695.907	793.862	894.880	999.022	1.106.354	1.216.940	1.330.847	1.448.144	1.568.900	1.691.390
Provenu ekskl. værdistigning	-132.865	-100.683	-66.596	-17.516	35.372	92.295	153.489	217.375	283.738	352.632	424.108	498.221	575.026	654.580	736.940	822.165	910.317	1.001.456	1.095.647	1.192.954	1.291.647