

Budgetter og værdiopgørelse

Ejendommens driftsbudget

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Lejandttægter	286.667	1.737.200	1.754.572	1.772.118	1.789.839	1.807.737	1.825.815	1.844.073	1.862.514	1.881.139	1.899.950	1.918.950	1.938.139	1.957.520	1.977.096	1.996.867	2.016.835	2.037.004	2.057.374	2.077.947	2.098.727
Driftsomskostninger	-107.593	-163.771	-167.047	-170.388	-173.795	-177.271	-180.817	-184.433	-188.122	-191.884	-195.722	-199.636	-203.629	-207.701	-211.856	-216.093	-220.414	-224.823	-229.319	-233.906	-238.584
Resultat før renter	179.073	1.573.429	1.587.525	1.601.730	1.616.044	1.630.466	1.644.998	1.659.640	1.674.392	1.689.255	1.704.228	1.719.313	1.734.510	1.749.819	1.765.240	1.780.774	1.796.421	1.812.181	1.828.054	1.844.042	1.860.143
Opstartsomskostninger	-242.000	-242.000	-242.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fradragsberettigede erhvervsomskostninger	-149.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renteindtægter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renteudgifter	-100.833	-597.396	-560.694	-521.452	-467.438	-410.008	-363.000	-356.091	-328.283	-299.780	-270.565	-240.619	-209.924	-178.462	-146.213	-113.159	-79.278	-44.549	-8.953	0	0
Driftsresultat	-312.760	734.033	784.832	1.080.278	1.148.605	1.220.458	1.281.998	1.303.549	1.346.109	1.389.474	1.433.664	1.478.695	1.524.586	1.571.357	1.619.027	1.667.615	1.717.143	1.767.631	1.819.101	1.844.042	1.860.143

Likviditetsbudget

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Driftsresultat	-312.760	734.033	784.832	1.080.278	1.148.605	1.220.458	1.281.998	1.303.549	1.346.109	1.389.474	1.433.664	1.478.695	1.524.586	1.571.357	1.619.027	1.667.615	1.717.143	1.767.631	1.819.101	1.844.042	1.860.143
Investorindskud	6.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning ejerkreds	0	0	0	0	0	-280.296	-1.005.647	-191.235	-205.987	-220.850	-235.824	-250.909	-266.105	-281.414	-296.835	-312.369	-328.016	-343.776	-1.460.981	-1.844.042	-1.860.143
Køb af ejendom	-24.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Handelsomskostninger	-1.495.150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. prioritet	14.520.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. prioritet	4.840.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Afdrag 1. prioritet	0	0	0	0	0	0	-276.351	-1.112.314	-1.140.121	-1.168.624	-1.197.840	-1.227.786	-1.258.481	-1.289.943	-1.322.191	-1.355.246	-1.389.127	-1.423.855	-358.120	0	0
Afdrag 2. prioritet	-152.090	-734.033	-784.832	-1.080.278	-1.148.605	-940.162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Periodens likviditet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Akkumuleret likviditet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balancebudget

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Ejendommens værdi	23.900.000	24.139.000	24.380.390	24.624.194	24.870.436	25.119.140	25.370.332	25.624.035	25.880.275	26.139.078	26.400.469	26.664.473	26.931.118	27.200.429	27.472.434	27.747.158	28.024.630	28.304.876	28.587.925	28.873.804	29.162.542
Solcelleanlæggets værdi	300.000	272.727	245.455	218.182	190.909	163.636	136.364	109.091	81.818	54.545	27.273	0	0	0	0	0	0	0	0	0	0
Handelsomskostninger	1.495.150	1.196.120	897.090	598.060	299.030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saldo 1. prioritet	-14.520.000	-14.520.000	-14.520.000	-14.520.000	-14.520.000	-14.520.000	-14.243.649	-13.131.335	-11.991.214	-10.822.589	-9.624.749	-8.396.963	-7.138.483	-5.848.540	-4.526.349	-3.171.103	-1.781.975	-358.120	0	0	0
Saldo 2. prioritet	-4.687.910	-3.953.877	-3.169.045	-2.088.767	-940.162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Akkumuleret likviditet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egenkapital	6.487.240	7.133.971	7.833.889	8.831.668	9.900.213	10.762.777	11.263.046	12.601.791	13.970.880	15.371.034	16.802.992	18.267.510	19.792.636	21.351.889	22.946.085	24.576.055	26.242.654	27.946.756	28.587.925	28.873.804	29.162.542

Investorbudget (10%), Privat investor v/100% finansieret indskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Resultat før renter & afskrivninger	-21.193	133.143	134.553	160.173	161.604	163.047	164.500	165.964	167.439	168.925	170.423	171.931	173.451	174.982	176.524	178.077	179.642	181.218	182.805	184.404	186.014
Afskrivninger ejendom	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298
Afskrivninger solcelleanlæg	-7.500	-5.625	-4.219	-3.164	-2.373	-1.780	-1.335	-1.001	-751	-563	-422	-1.267	0	0	0	0	0	0	0	0	0
Resultat før renter	-114.990	41.220	44.036	70.711	72.934	74.969	76.867	78.665	80.391	82.065	83.703	84.367	87.153	88.684	90.226	91.780	93.344	94.920	96.508	98.107	99.717
Renteudgift, selskab	-10.083	-59.740	-56.069	-52.145	-46.744	-41.001	-36.300	-35.609	-32.828	-29.978	-27.056	-24.062	-20.992	-17.846	-14.621	-11.316	-7.928	-4.455	-895	0	0
Renteudgift, inv.indskud	-7.992	-47.550	-45.153	-42.755	-40.358	-37.960	-35.563	-33.165	-30.768	-28.370	-25.973	-23.575	-21.178	-18.780	-16.383	-13.985	-11.588	-9.190	-6.793	-4.395	-1.998
Renteindtægt, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatteresultat	-133.065	-66.070	-57.186	-24.189	-14.168	-3.992	5.004	9.891	16.794	23.716	30.673	36.729	44.983	52.058	59.222	66.479	73.829	81.275	88.820	93.711	97.719
Skatteprocent	52,7%	52,7%	52,7%	52,7%	52,7%	52,7%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%
Skattebesparelse/betaling	70.125	34.819	30.137	12.748	7.467	2.104	-1.101	-2.176	-3.695	-5.218	-6.748	-8.080	-9.896	-11.453	-13.029	-14.625	-16.242	-17.881	-19.540	-20.616	-21.498
Udlodning	0	0	0	0	0	28.030	100.565	19.124	20.599	22.085	23.582	25.091	26.611	28.141	29.684	31.237	32.802	34.378	146.098	184.404	186.014
Ydelse inv.indskudsårl	-13.700	-81.800	-79.403	-77.005	-74.608	-72.210	-69.813	-67.415	-65.018	-62.620	-60.223	-57.825	-55.428	-53.030	-50.633	-48.235	-45.838	-43.440	-41.043	-38.645	-30.540
Årets likviditet	56.425	-46.982	-49.266	-64.258	-67.141	-42.077	29.651	-50.468	-48.114	-45.753	-43.389	-40.815	-38.714	-36.342	-33.978	-31.624	-29.279	-26.943	85.515	125.142	133.977
Akkumuleret likviditet	56.425	9.444	-39.822	-104.080	-171.221	-213.298	-183.647	-234.115	-282.229	-327.982	-371.371	-412.186	-450.900	-487.241	-521.220	-552.843	-582.122	-609.065	-523.550	-398.408	-264.432

Andelens værdiopgørelse (10%), Privat investor v/100% finansieret indskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Ejendomsværdi	2.390.000	2.413.900	2.438.039	2.462.419	2.487.044	2.511.914	2.537.033	2.562.403	2.588.028	2.613.908	2.640.047	2.666.447	2.693.112	2.720.043	2.747.243	2.774.716	2.802.463	2.830.488	2.858.792	2.887.380	2.916.254
Solcelleanlægets værdi	30.000	27.273	24.545	21.818	19.091	16.364	13.636	10.909	8.182	5.455	2.727	0	0	0	0	0	0	0	0	0	0
Gæld	-1.920.791	-1.847.388	-1.768.905	-1.660.877	-1.546.016	-1.452.000	-1.424.365	-1.313.134	-1.199.121	-1.082.259	-962.475	-839.696	-713.848	-584.854	-452.635	-317.110	-178.198	-35.812	0	0	0
Værdi før skat	499.209	593.785	693.680	823.361	960.118	1.076.278	1.126.305	1.260.179	1.397.088	1.537.103	1.680.299	1.826.751	1.979.264	2.135.189	2.294.609	2.457.606	2.624.265	2.794.676	2.858.792	2.887.380	2.916.254
Skat af genvundne afskrivninger	-20.635	-40.258	-59.572	-78.654	-97.561	-116.338	-135.017	-153.623	-172.174	-190.683	-209.161	-227.826	-246.811	-265.797	-284.782	-303.768	-322.753	-341.738	-360.724	-379.709	-398.695
Ejendomsavance	0	15.557	38.696	62.076	85.701	109.571	133.690	158.060	182.685	207.565	232.704	258.104	283.769	309.700	335.900	362.373	389.120	416.145	443.449	471.037	498.911
Skat af ejendomsavance	0	-3.423	-8.513	-13.657	-18.854	-24.106	-29.412	-34.773	-40.191	-45.664	-51.195	-56.783	-62.429	-68.134	-73.898	-79.722	-85.606	-91.552	-97.559	-103.628	-109.760
Værdi efter skat	478.574	550.104	625.595	731.050	843.703	935.834	961.875	1.071.783	1.184.724	1.300.756	1.419.943	1.542.142	1.670.023	1.801.258	1.935.928	2.074.116	2.215.906	2.361.385	2.400.510	2.404.043	2.407.799
Likviditet, investor	56.425	9.444	-39.822	-104.080	-171.221	-213.298	-183.647	-234.115	-282.229	-327.982	-371.371	-412.186	-450.900	-487.241	-521.220	-552.843	-582.122	-609.065	-523.550	-398.408	-264.432
Likviditet, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indfrielse inv.indskudsårl	-679.292	-645.042	-610.792	-576.542	-542.292	-508.042	-473.792	-439.542	-405.292	-371.042	-336.792	-302.542	-268.292	-234.042	-199.792	-165.542	-131.292	-97.042	-62.792	-28.542	0
Provenu efter selskabsskat inkl. værdistigning	-144.293	-85.494	-25.019	50.429	130.190	214.494	304.436	398.126	497.203	601.732	711.780	827.415	950.832	1.079.975	1.214.917	1.355.731	1.502.492	1.655.278	1.814.167	1.977.093	2.143.367
Provenu efter selskabsskat ekskl. værdistigning	-144.293	-105.971	-64.545	-8.334	52.001	116.686	186.815	260.496	339.366	423.489	512.928	607.750	710.149	818.066	931.572	1.050.737	1.175.636	1.306.342	1.442.934	1.583.341	1.726.674
Provenu efter personlig indkomstskat inkl. værdistigning	-176.559	-153.795	-131.479	-93.911	-51.841	-5.109	45.608	98.418	154.241	213.111	275.066	340.144	409.572	482.201	558.071	637.223	719.700	805.545	894.801	986.313	1.079.697
Provenu efter personlig indkomstskat ekskl. værdistigning	-176.559	-168.921	-157.694	-131.319	-100.549	-65.225	-26.024	15.161	59.248	106.270	156.264	209.268	266.506	326.829	390.275	456.886	526.701	599.763	676.114	754.598	834.829

Investorbudget (10%), Privat investor med kontantindskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Resultat for renter & afskrivninger	-21.193	133.143	134.553	160.173	161.604	163.047	164.500	165.964	167.439	168.925	170.423	171.931	173.451	174.982	176.524	178.077	179.642	181.218	182.805	184.404	186.014
Afskrivninger ejendom	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298
Afskrivninger solcelleanlæg	-7.500	-5.625	-4.219	-3.164	-2.373	-1.780	-1.335	-1.001	-751	-563	-422	-1.267	0	0	0	0	0	0	0	0	0
Resultat for renter	-114.990	41.220	440.36	70.711	72.934	74.969	76.867	78.665	80.391	82.065	83.703	84.367	87.153	88.684	90.226	91.780	93.344	94.920	96.508	98.107	99.717
Renteudgift, selskab	-10.083	-59.740	-56.069	-52.145	-46.744	-41.001	-36.300	-35.609	-32.828	-29.978	-27.056	-24.062	-20.992	-17.846	-14.621	-11.316	-7.928	-4.455	-895	0	0
Renteindtægt, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatteresultat	-125.074	-18.519	-12.033	18.566	26.190	33.968	40.567	43.056	47.562	52.087	56.646	60.305	66.161	70.838	75.605	80.464	85.417	90.466	95.613	98.107	99.717
Skatteprocent	52,7%	52,7%	52,7%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%
Skattebesparelse/betaling	65.914	9.760	6.341	-4.085	-5.762	-7.473	-8.925	-9.472	-10.464	-11.459	-12.462	-13.267	-14.555	-15.584	-16.633	-17.702	-18.792	-19.902	-21.035	-21.583	-21.938
Investorindskud	-685.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning	0	0	0	0	0	28.030	100.565	19.124	20.599	22.085	23.582	25.091	26.611	28.141	29.684	31.237	32.802	34.378	146.098	184.404	186.014
Årets likviditet	-619.086	9.760	6.341	-4.085	-5.762	20.557	91.640	9.651	10.135	10.626	11.120	11.824	12.055	12.557	13.050	13.535	14.010	14.475	125.063	162.821	164.077
Akkumuleret likviditet	-619.086	-609.327	-602.985	-607.070	-612.831	-592.275	-500.635	-490.984	-480.849	-470.223	-459.103	-447.279	-435.224	-422.667	-409.616	-396.082	-382.072	-367.596	-242.533	-79.712	84.364

Andelens værdiopgørelse (10%), Privat investor med kontantindskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Ejendomsværdi	2.390.000	2.413.900	2.438.039	2.462.419	2.487.044	2.511.914	2.537.033	2.562.403	2.588.028	2.613.908	2.640.047	2.666.447	2.693.112	2.720.043	2.747.243	2.774.716	2.802.463	2.830.488	2.858.792	2.887.380	2.916.254
Solcelleanlæggets værdi	30.000	27.273	24.545	21.818	19.091	16.364	13.636	10.909	8.182	5.455	2.727	0	0	0	0	0	0	0	0	0	0
Gæld	-1.920.791	-1.847.388	-1.768.905	-1.660.877	-1.546.016	-1.452.000	-1.424.365	-1.313.134	-1.199.121	-1.082.259	-962.475	-839.696	-713.848	-584.854	-452.635	-317.110	-178.198	-35.812	0	0	0
Værdi før skat	499.209	593.785	693.680	823.361	960.118	1.076.278	1.126.305	1.260.179	1.397.088	1.537.103	1.680.299	1.826.751	1.979.264	2.135.189	2.294.609	2.457.606	2.624.265	2.794.676	2.858.792	2.887.380	2.916.254
Skat af genvundne afskrivninger	-20.635	-40.258	-59.572	-78.654	-97.561	-116.338	-135.017	-153.623	-172.174	-190.683	-209.161	-227.826	-246.811	-265.797	-284.782	-303.768	-322.753	-341.738	-360.724	-379.709	-398.695
Ejendomsavance	0	15.557	38.696	62.076	85.701	109.571	133.690	158.060	182.685	207.565	232.704	258.104	283.769	309.700	335.900	362.373	389.120	416.145	443.449	471.037	498.911
Skat af ejendomsavance	0	-3.423	-8.513	-13.657	-18.854	-24.106	-29.412	-34.773	-40.191	-45.664	-51.195	-56.783	-62.429	-68.134	-73.898	-79.722	-85.606	-91.552	-97.559	-103.628	-109.760
Værdi efter skat	478.574	550.104	625.595	731.050	843.703	935.834	961.875	1.071.783	1.184.724	1.300.756	1.419.943	1.542.142	1.670.023	1.801.258	1.935.928	2.074.116	2.215.906	2.361.385	2.400.510	2.404.043	2.407.799
Likviditet, investor	-619.086	-609.327	-602.985	-607.070	-612.831	-592.275	-500.635	-490.984	-480.849	-470.223	-459.103	-447.279	-435.224	-422.667	-409.616	-396.082	-382.072	-367.596	-242.533	-79.712	84.364
Likviditet, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Provenu efter selskabsskat inkl. værdistigning	-140.513	-59.222	22.610	123.981	230.872	343.559	461.241	580.799	703.875	830.533	960.840	1.094.863	1.234.799	1.378.592	1.526.312	1.678.034	1.833.834	1.993.789	2.157.977	2.324.330	2.492.163
Provenu efter selskabsskat ekskl. værdistigning	-140.513	-79.700	-16.916	65.218	152.682	245.751	343.619	443.169	546.038	652.290	761.988	875.199	994.117	1.116.683	1.242.967	1.373.041	1.506.978	1.644.853	1.786.743	1.930.578	2.075.669
Provenu efter personlig indkomstskat inkl. værdistigning	-172.779	-127.524	-83.851	-26.746	33.444	96.875	163.097	230.368	299.605	370.845	444.124	519.481	598.142	678.960	761.973	847.223	934.752	1.024.603	1.116.821	1.210.250	1.304.505
Provenu efter personlig indkomstskat ekskl. værdistigning	-172.779	-142.650	-110.065	-64.154	-15.264	36.759	91.465	147.110	204.612	264.004	325.322	388.604	455.076	523.587	594.177	666.885	741.752	818.821	898.134	978.534	1.059.637

Investorbudget (10%), Selskabsinvestor med kontantindskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Resultat før renter & afskrivninger	-21.193	133.143	134.553	160.173	161.604	163.047	164.500	165.964	167.439	168.925	170.423	171.931	173.451	174.982	176.524	178.077	179.642	181.218	182.805	184.404	186.014
Afskrivninger ejendom	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298	-86.298
Afskrivninger solcelleanlæg	-7.500	-5.625	-4.219	-3.164	-2.373	-1.780	-1.335	-1.001	-751	-563	-422	-1.267	0	0	0	0	0	0	0	0	0
Resultat før renter	-114.990	41.220	44.036	70.711	72.934	74.969	76.867	78.665	80.391	82.065	83.703	84.367	87.153	88.684	90.226	91.780	93.344	94.920	96.508	98.107	99.717
Renteudgift, selskab	-10.083	-59.740	-56.069	-52.145	-46.744	-41.001	-36.300	-33.609	-32.828	-29.978	-27.056	-24.062	-20.992	-17.846	-14.621	-11.316	-7.928	-4.455	-895	0	0
Renteindtægt, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatteresultat	-125.074	-18.519	-12.033	18.566	26.190	33.968	40.567	43.056	47.562	52.087	56.646	60.305	66.161	70.838	75.605	80.464	85.417	90.466	95.613	98.107	99.717
Skatteprocent	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%
Skattebesparelse/betaling	27.516	4.074	2.647	-4.085	-5.762	-7.473	-8.925	-9.472	-10.464	-11.459	-12.462	-13.267	-14.555	-15.584	-16.633	-17.702	-18.792	-19.902	-21.035	-21.583	-21.938
Investorindskud	-685.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning	0	0	0	0	0	28.030	100.565	19.124	20.599	22.085	23.582	25.091	26.611	28.141	29.684	31.237	32.802	34.378	146.098	184.404	186.014
Årets likviditet	-657.484	4.074	2.647	-4.085	-5.762	20.557	91.640	9.651	10.135	10.626	11.120	11.824	12.055	12.557	13.050	13.535	14.010	14.475	125.063	162.821	164.077
Akkumuleret likviditet	-657.484	-653.410	-650.762	-654.847	-660.609	-640.052	-548.412	-538.761	-528.626	-518.000	-506.880	-495.056	-483.001	-470.444	-457.394	-443.859	-429.849	-415.374	-290.310	-127.490	36.587

Andelens værdiopgørelse (10%), Selskabsinvestor med kontantindskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Ejendomsværdi	2.390.000	2.413.900	2.438.039	2.462.419	2.487.044	2.511.914	2.537.033	2.562.403	2.588.028	2.613.908	2.640.047	2.666.447	2.693.112	2.720.043	2.747.243	2.774.716	2.802.463	2.830.488	2.858.792	2.887.380	2.916.254
Solcelleanlæggets værdi	30.000	27.273	24.545	21.818	19.091	16.364	13.636	10.909	8.182	5.455	2.727	0	0	0	0	0	0	0	0	0	0
Gæld	-1.920.791	-1.847.388	-1.768.905	-1.660.877	-1.546.016	-1.452.000	-1.424.365	-1.313.134	-1.199.121	-1.082.259	-962.475	-839.696	-713.848	-584.854	-452.635	-317.110	-178.198	-35.812	0	0	0
Værdi før skat	499.209	593.785	693.680	823.361	960.118	1.076.278	1.126.305	1.260.179	1.397.088	1.537.103	1.680.299	1.826.751	1.979.264	2.135.189	2.294.609	2.457.606	2.624.265	2.794.676	2.858.792	2.887.380	2.916.254
Skat af genvundne afskrivninger	-20.635	-40.258	-59.572	-78.654	-97.561	-116.338	-135.017	-153.623	-172.174	-190.683	-209.161	-227.826	-246.811	-265.797	-284.782	-303.768	-322.753	-341.738	-360.724	-379.709	-398.695
Ejendomsavance	0	15.557	38.696	62.076	85.701	109.571	133.690	158.060	182.685	207.565	232.704	258.104	283.769	309.700	335.900	362.373	389.120	416.145	443.449	471.037	498.911
Skat af ejendomsavance	0	-3.423	-8.513	-13.657	-18.854	-24.106	-29.412	-34.773	-40.191	-45.664	-51.195	-56.783	-62.429	-68.134	-73.898	-79.722	-85.606	-91.552	-97.559	-103.628	-109.760
Værdi efter skat	478.574	550.104	625.595	731.050	843.703	935.834	961.875	1.071.783	1.184.724	1.300.756	1.419.943	1.542.142	1.670.023	1.801.258	1.935.928	2.074.116	2.215.906	2.361.385	2.400.510	2.404.043	2.407.799
Likviditet, investor	-657.484	-653.410	-650.762	-654.847	-660.609	-640.052	-548.412	-538.761	-528.626	-518.000	-506.880	-495.056	-483.001	-470.444	-457.394	-443.859	-429.849	-415.374	-290.310	-127.490	36.587
Likviditet, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Provenu inkl. værdistigning	-178.910	-103.305	-25.167	76.204	183.094	295.782	413.463	533.022	656.098	782.756	913.063	1.047.086	1.187.022	1.330.814	1.478.535	1.630.257	1.786.057	1.946.012	2.110.199	2.276.553	2.444.386
Provenu ekskl. værdistigning	-178.910	-123.783	-64.693	17.441	104.905	197.973	295.842	395.392	498.261	604.512	714.211	827.422	946.340	1.068.905	1.195.189	1.325.263	1.459.201	1.597.076	1.738.966	1.882.801	2.027.892