

Budgetter og værdiopgørelse

Ejendommens driftsbudget

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Lejandttægter	0	1.275.094	1.294.220	1.313.633	1.333.338	1.353.338	1.373.638	1.394.243	1.415.156	1.436.384	1.457.929	1.479.798	1.501.995	1.524.525	1.547.393	1.570.604	1.594.163	1.618.076	1.642.347	1.666.982	1.691.987
Driftsomsikninger	-97.000	-117.000	-119.340	-121.727	-124.161	-126.645	-129.177	-131.761	-134.396	-137.084	-139.826	-142.622	-145.475	-148.384	-151.352	-154.379	-157.467	-160.616	-163.828	-167.105	-170.447
Resultat før renter	-97.000	1.158.094	1.174.880	1.191.907	1.209.177	1.226.693	1.244.461	1.262.482	1.280.760	1.299.300	1.318.104	1.337.176	1.356.521	1.376.141	1.396.041	1.416.225	1.436.696	1.457.460	1.478.518	1.499.877	1.521.540
Opstartsomsikninger	-175.000	-175.000	-175.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Frdragsberettigede erhvervsomsikninger	-135.545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renteindtægter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Renteudgifter	0	-491.263	-469.788	-446.444	-418.036	-387.361	-354.286	-318.669	-280.362	-239.207	-219.701	-200.629	-181.186	-161.365	-141.158	-120.557	-99.556	-78.146	-56.318	-34.066	-11.381
Driftsresultat	-407.545	491.830	530.092	745.463	791.140	839.332	890.175	943.813	1.000.399	1.060.093	1.098.403	1.136.547	1.175.334	1.214.776	1.254.883	1.295.668	1.337.141	1.379.314	1.422.200	1.465.811	1.510.159

Likviditetsbudget

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Driftsresultat	-407.545	491.830	530.092	745.463	791.140	839.332	890.175	943.813	1.000.399	1.060.093	1.098.403	1.136.547	1.175.334	1.214.776	1.254.883	1.295.668	1.337.141	1.379.314	1.422.200	1.465.811	1.510.159
Investorindskud	5.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning ejerkreds	0	0	0	0	0	0	0	0	0	-448.401	-489.607	-515.900	-542.605	-569.729	-597.279	-625.262	-653.684	-682.553	-711.875	-741.657	-1.146.859
Køb af ejendom	-17.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Handelsomsikninger	-1.149.615	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.-prioritet	11.995.018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.-prioritet	2.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Afdrag 1.-prioritet	0	-511.814	-521.778	-531.935	-542.291	-552.847	-563.610	-574.582	-585.767	-597.170	-608.796	-620.647	-632.729	-645.047	-657.604	-670.406	-683.456	-696.761	-710.325	-724.153	-363.300
Afdrag 2.-prioritet	0	-98.945	-127.244	-213.527	-248.850	-286.485	-326.565	-369.231	-414.631	-452.22	0	0	0	0	0	0	0	0	0	0	0
Periodens likviditet	237.859	-118.929	-118.929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Akkumuleret likviditet	237.859	118.929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Balancebudget

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Ejendommens værdi	17.500.000	17.762.500	18.028.938	18.299.372	18.573.862	18.852.470	19.135.257	19.422.286	19.713.620	20.009.325	20.309.464	20.614.106	20.923.318	21.237.168	21.555.725	21.879.061	22.207.247	22.540.356	22.878.461	23.221.638	23.569.963
Handelsomsikninger	1.149.615	919.692	689.769	459.846	229.923	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saldo 1. prioritet	-11.995.018	-1.148.204	-10.961.426	-10.429.491	-9.887.200	-9.334.353	-8.770.743	-8.196.162	-7.610.394	-7.013.224	-6.404.429	-5.783.782	-5.151.052	-4.506.006	-3.848.402	-3.177.996	-2.494.540	-1.797.778	-1.087.453	-363.300	0
Saldo 2. prioritet	-2.100.000	-2.001.055	-1.873.811	-1.660.284	-1.411.434	-1.124.949	-798.384	-429.153	-145.22	0	0	0	0	0	0	0	0	0	0	0	0
Akkumuleret likviditet	237.859	118.929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egenkapital	4.792.456	5.316.863	5.883.469	6.669.443	7.505.151	8.393.168	9.566.130	10.796.971	12.088.704	12.996.100	13.905.036	14.830.325	15.772.266	16.731.162	17.707.324	18.701.065	19.712.707	20.742.577	21.791.008	22.858.338	23.569.963

Investorbudget (10%), Privat investor v/100% finansieret indskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Resultat før renter & afskrivninger	-40.754	98.309	99.988	119.191	120.918	122.669	124.446	126.248	128.076	129.930	131.810	133.718	135.652	137.614	139.604	141.623	143.670	145.746	147.852	149.988	152.154
Afskrivninger ejendom	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594
Resultat før renter	-109.349	29.715	31.394	50.596	52.323	54.075	55.852	57.654	59.482	61.336	63.216	65.123	67.058	69.020	71.010	73.028	75.075	77.152	79.257	81.393	83.560
Renteudgift, selskab	0	-49.126	-46.979	-44.644	-41.804	-38.736	-35.429	-31.867	-28.036	-23.921	-21.970	-20.063	-18.119	-16.137	-14.116	-12.056	-9.956	-7.815	-5.632	-3.407	-1.138
Renteudgift, inv.indskud	0	-36.750	-34.913	-33.075	-31.238	-29.400	-27.563	-25.725	-23.888	-22.050	-20.213	-18.375	-16.538	-14.700	-12.863	-11.025	-9.188	-7.350	-5.513	-3.675	-1.838
Renteindtægt, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatteresultat	-109.349	-56.161	-50.498	-27.123	-20.718	-14.061	-7.139	62	7.558	15.365	21.033	26.685	32.402	38.183	44.031	49.947	55.932	61.987	68.113	74.312	80.584
Skatteprocent	52,7%	52,7%	52,7%	52,7%	52,7%	52,7%	52,7%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%
Skattebesparelse/betaling	57.627	29.597	26.612	14.294	10.918	7.410	3.762	-14	-1.663	-3.380	-4.627	-5.871	-7.128	-8.400	-9.687	-10.988	-12.305	-13.637	-14.985	-16.349	-17.728
Udlodning	0	0	0	0	0	0	0	0	0	44.840	48.961	51.590	54.260	56.973	59.728	62.526	65.368	68.255	71.187	74.166	114.686
Ydelse inv.indskudslån	0	-63.000	-61.163	-59.325	-57.488	-55.650	-53.813	-51.975	-50.138	-48.300	-46.463	-44.625	-42.788	-40.950	-39.113	-37.275	-35.438	-33.600	-31.763	-29.925	-28.088
Årets likviditet	57.627	-33.403	-34.550	-45.031	-46.569	-48.240	-50.050	-51.989	-51.800	-6.840	-2.129	1.094	4.345	7.623	10.929	14.263	17.626	21.018	24.440	27.892	68.870
Akkumuleret likviditet	57.627	24.224	-10.326	-55.357	-101.927	-150.166	-200.216	-252.205	-304.005	-310.845	-312.975	-311.880	-307.536	-299.913	-288.985	-274.722	-257.096	-236.078	-211.638	-183.746	-114.876

Andelens værdiopgørelse (10%), Privat investor v/100% finansieret indskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Ejendomsværdi	1.750.000	1.776.250	1.802.894	1.829.937	1.857.386	1.885.247	1.913.526	1.942.229	1.971.362	2.000.932	2.030.946	2.061.411	2.092.332	2.123.717	2.155.573	2.187.906	2.220.725	2.254.036	2.287.846	2.322.164	2.356.996
Gæld	-1.409.502	-1.348.426	-1.283.524	-1.208.977	-1.129.863	-1.045.930	-956.913	-862.531	-762.492	-701.322	-640.443	-578.378	-515.105	-450.601	-384.840	-317.800	-249.454	-179.778	-108.745	-36.330	0
Værdi før skat	340.498	427.824	519.370	620.960	727.523	839.317	956.613	1.079.697	1.208.870	1.299.610	1.390.504	1.483.032	1.577.227	1.673.116	1.770.732	1.870.106	1.971.271	2.074.258	2.179.101	2.285.834	2.356.996
Skat af genvundne afskrivninger	-15.091	-30.182	-45.272	-60.363	-75.454	-90.545	-105.635	-120.726	-135.817	-150.908	-165.998	-181.089	-196.180	-211.271	-226.362	-241.452	-256.543	-271.634	-286.725	-301.815	-316.906
Ejendomsavance	0	17.251	42.894	68.938	95.387	122.248	149.526	177.229	205.363	233.933	262.947	292.411	322.332	352.717	383.573	414.907	446.725	479.036	511.847	545.164	578.997
Skat af ejendomsavance	0	-3.795	-9.437	-15.166	-20.985	-26.894	-32.896	-38.990	-45.180	-51.465	-57.848	-64.330	-70.913	-77.598	-84.386	-91.279	-98.280	-105.388	-112.606	-119.936	-127.379
Værdi efter skat	325.407	393.848	464.661	545.430	631.084	721.878	818.082	919.981	1.027.874	1.097.237	1.166.657	1.237.613	1.310.133	1.384.248	1.459.985	1.537.375	1.616.448	1.697.236	1.779.770	1.864.082	1.912.711
Likviditet, investor	57.627	24.224	-10.326	-55.357	-101.927	-150.166	-200.216	-252.205	-304.005	-310.845	-312.975	-311.880	-307.536	-299.913	-288.985	-274.722	-257.096	-236.078	-211.638	-183.746	-114.876
Likviditet, selskab	23.786	11.893	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indfrielse inv.indskudslån	-525.000	-498.750	-472.500	-446.250	-420.000	-393.750	-367.500	-341.250	-315.000	-288.750	-262.500	-236.250	-210.000	-183.750	-157.500	-131.250	-105.000	-78.750	-52.500	-26.250	0
Provenu efter selskabskat inkl. værdistigning	-118.180	-68.786	-18.165	43.823	109.157	177.961	250.365	326.526	408.868	497.642	591.182	689.482	792.598	900.585	1.013.500	1.131.403	1.254.352	1.382.408	1.515.632	1.654.087	1.797.835
Provenu efter selskabskat ekskl. værdistigning	-118.180	-91.241	-61.622	-20.948	22.756	69.609	119.735	173.287	232.686	298.174	368.084	442.402	521.179	604.466	692.314	784.776	881.907	983.761	1.090.392	1.201.859	1.318.218
Provenu efter personlig indkomstskat inkl. værdistigning	-141.776	-121.913	-103.710	-74.278	-41.638	-5.671	33.753	76.766	123.234	173.297	226.025	281.413	339.493	400.296	463.854	530.200	599.366	671.387	746.297	824.131	904.923
Provenu efter personlig indkomstskat ekskl. værdistigning	-141.776	-138.434	-132.412	-115.334	-95.226	-71.970	-45.440	-15.506	17.697	54.303	93.381	134.923	178.957	225.512	274.617	326.301	380.595	437.528	497.132	559.440	624.481

Investorbudget (10%), Privat investor med kontantindskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Resultat for renter & afskrivninger	-40.754	98.309	99.988	119.191	120.918	122.669	124.446	126.248	128.076	129.930	131.810	133.718	135.652	137.614	139.604	141.623	143.670	145.746	147.852	149.988	152.154
Afskrivninger ejendom	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594
Resultat for renter	-109.349	29.715	31.394	50.596	52.323	54.075	55.852	57.654	59.482	61.336	63.216	65.123	67.058	69.020	71.010	73.028	75.075	77.152	79.257	81.393	83.560
Renteudgift, selskab	0	-49.126	-46.979	-44.644	-41.804	-38.736	-35.429	-31.867	-28.036	-23.921	-21.970	-20.063	-18.119	-16.137	-14.116	-12.056	-9.956	-7.815	-5.632	-3.407	-1.138
Renteindtægt, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatteresultat	-109.349	-19.411	-15.585	5.952	10.520	15.339	20.423	25.787	31.445	37.415	41.246	45.060	48.939	52.883	56.894	60.972	65.120	69.337	73.626	77.987	82.421
Skatteprocent	52,7%	52,7%	52,7%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%
Skattebesparelse/betaling	57.627	10.230	8.213	-1.309	-2.314	-3.375	-4.493	-5.673	-6.918	-8.231	-9.074	-9.913	-10.767	-11.634	-12.517	-13.414	-14.326	-15.254	-16.198	-17.157	-18.133
Investorindskud	-525.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning	0	0	0	0	0	0	0	0	0	44.840	48.961	51.590	54.260	56.973	59.728	62.526	65.368	68.255	71.187	74.166	114.686
Årets likviditet	-467.373	10.230	8.213	-1.309	-2.314	-3.375	-4.493	-5.673	-6.918	36.609	39.887	41.677	43.494	45.339	47.211	49.112	51.042	53.001	54.990	57.009	96.553
Akkumuleret likviditet	-467.373	-457.143	-448.930	-450.239	-452.554	-455.928	-460.421	-466.094	-473.012	-436.404	-396.517	-354.840	-311.346	-266.008	-218.796	-169.684	-118.642	-65.641	-10.651	46.358	142.911

Andelens værdiopgørelse (10%), Privat investor med kontantindskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Ejendomsværdi	1.750.000	1.776.250	1.802.894	1.829.937	1.857.386	1.885.247	1.913.526	1.942.229	1.971.362	2.000.932	2.030.946	2.061.411	2.092.332	2.123.717	2.155.573	2.187.906	2.220.725	2.254.036	2.287.846	2.322.164	2.356.996
Gæld	-1.409.502	-1.348.426	-1.283.524	-1.208.977	-1.129.863	-1.045.930	-956.913	-862.531	-762.492	-701.322	-640.443	-578.378	-515.105	-450.601	-384.840	-317.800	-249.454	-179.778	-108.745	-36.330	0
Værdi for skat	340.498	427.824	519.370	620.960	727.523	839.317	956.613	1.079.697	1.208.870	1.299.610	1.390.504	1.483.032	1.577.227	1.673.116	1.770.732	1.870.106	1.971.271	2.074.258	2.179.101	2.285.834	2.356.996
Skat af genvundne afskrivninger	-15.091	-30.182	-45.272	-60.363	-75.454	-90.545	-105.635	-120.726	-135.817	-150.908	-165.998	-181.089	-196.180	-211.271	-226.362	-241.452	-256.543	-271.634	-286.725	-301.815	-316.906
Ejendomsavance	0	17.251	42.894	68.938	95.387	122.248	149.526	177.229	205.363	233.933	262.947	292.411	322.332	352.717	383.573	414.907	446.725	479.036	511.847	545.164	578.997
Skat af ejendomsavance	0	-3.795	-9.437	-15.166	-20.985	-26.894	-32.896	-38.990	-45.180	-51.465	-57.848	-64.330	-70.913	-77.598	-84.386	-91.279	-98.280	-105.388	-112.606	-119.936	-127.379
Værdi efter skat	325.407	393.948	464.661	545.430	631.084	721.878	818.082	919.981	1.027.874	1.097.237	1.166.657	1.237.613	1.310.133	1.384.248	1.459.985	1.537.375	1.616.448	1.697.236	1.779.770	1.864.082	1.912.711
Likviditet, investor	-467.373	-457.143	-448.930	-450.239	-452.554	-455.928	-460.421	-466.094	-473.012	-436.404	-396.517	-354.840	-311.346	-266.008	-218.796	-169.684	-118.642	-65.641	-10.651	46.358	142.911
Likviditet, selskab	23.786	11.893	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Provenu efter selskabsskat inkl. værdistigning	-118.180	-51.403	15.731	95.191	178.530	265.949	357.661	453.886	554.861	660.833	770.140	882.773	998.787	1.118.240	1.241.188	1.367.691	1.497.806	1.631.595	1.769.119	1.910.440	2.055.622
Provenu efter selskabsskat ekskl. værdistigning	-118.180	-73.858	-27.726	30.420	92.129	157.597	227.031	300.648	378.679	461.366	547.042	635.692	727.368	822.121	920.002	1.021.064	1.125.361	1.232.947	1.343.879	1.458.212	1.576.005
Provenu efter personlig indkomstskat inkl. værdistigning	-141.776	-104.530	-69.814	-24.957	22.069	71.375	123.080	177.309	234.192	293.869	355.409	418.809	484.099	551.311	620.477	691.630	764.802	840.028	917.341	996.777	1.078.371
Provenu efter personlig indkomstskat ekskl. værdistigning	-141.776	-121.051	-98.515	-66.013	-31.520	5.075	43.887	85.037	128.655	174.875	222.765	272.318	323.563	376.527	431.240	487.731	546.031	606.169	668.177	732.086	797.929

Investorbudget (10%), Selskabsinvestor med kontantindskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Resultat før renter & afskrivninger	-40.754	98.309	99.988	119.191	120.918	122.669	124.446	126.248	128.076	129.930	131.810	133.718	135.652	137.614	139.604	141.623	143.670	145.746	147.852	149.988	152.154
Afskrivninger ejendom	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594	-68.594
Resultat før renter	-109.349	29.715	31.394	50.596	52.323	54.075	55.852	57.654	59.482	61.336	63.216	65.123	67.058	69.020	71.010	73.028	75.075	77.152	79.257	81.393	83.560
Renteudgift, selskab	0	-49.126	-46.979	-44.644	-41.804	-38.736	-35.429	-31.867	-28.036	-23.921	-21.970	-20.063	-18.119	-16.137	-14.116	-12.056	-9.956	-7.815	-5.632	-3.407	-1.138
Renteindtægt, selskab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Skatteresultat	-109.349	-19.411	-15.585	5.952	10.520	15.339	20.423	25.787	31.445	37.415	41.246	45.060	48.939	52.883	56.894	60.972	65.120	69.337	73.626	77.987	82.421
Skatteprocent	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%	22,0%
Skattebesparelse/betaling	24.057	4.271	3.429	-1.309	-2.314	-3.375	-4.493	-5.673	-6.918	-8.231	-9.074	-9.913	-10.767	-11.634	-12.517	-13.414	-14.326	-15.254	-16.198	-17.157	-18.133
Investorindskud	-525.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Udlodning	0	0	0	0	0	0	0	0	0	44.840	48.961	51.590	54.260	56.973	59.728	62.526	65.368	68.255	71.187	74.166	114.686
Årets likviditet	-500.943	4.271	3.429	-1.309	-2.314	-3.375	-4.493	-5.673	-6.918	36.609	39.887	41.677	43.494	45.339	47.211	49.112	51.042	53.001	54.990	57.009	96.553
Akkumuleret likviditet	-500.943	-496.673	-493.244	-494.553	-496.868	-500.242	-504.735	-510.408	-517.326	-480.718	-440.831	-399.154	-355.660	-310.322	-263.111	-213.998	-162.956	-109.955	-54.965	2.044	98.597

Andelens værdiopgørelse (10%), Selskabsinvestor med kontantindskud

År	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Ejendomsværdi	1.750.000	1.776.250	1.802.894	1.829.937	1.857.386	1.885.247	1.913.526	1.942.229	1.971.362	2.000.932	2.030.946	2.061.411	2.092.332	2.123.717	2.155.573	2.187.906	2.220.725	2.254.036	2.287.846	2.322.164	2.356.996
Gæld	-1.409.502	-1.348.426	-1.283.524	-1.208.977	-1.129.863	-1.045.930	-956.913	-862.531	-762.492	-701.322	-640.443	-578.378	-515.105	-450.601	-384.840	-317.800	-249.454	-179.778	-108.745	-36.330	0
Værdi før skat	340.498	427.824	519.370	620.960	727.523	839.317	956.613	1.079.697	1.208.870	1.299.610	1.390.504	1.483.032	1.577.227	1.673.116	1.770.732	1.870.106	1.971.271	2.074.258	2.179.101	2.285.834	2.356.996
Skat af genvundne afskrivninger	-15.091	-30.182	-45.272	-60.363	-75.454	-90.545	-105.635	-120.726	-135.817	-150.908	-165.998	-181.089	-196.180	-211.271	-226.362	-241.452	-256.543	-271.634	-286.725	-301.815	-316.906
Ejendomsavance	0	17.251	42.894	68.938	95.387	122.248	149.526	177.229	205.363	233.933	262.947	292.411	322.332	352.717	383.573	414.907	446.725	479.036	511.847	545.164	578.997
Skat af ejendomsavance	0	-3.795	-9.437	-15.166	-20.985	-26.894	-32.896	-38.990	-45.180	-51.465	-57.848	-64.330	-70.913	-77.598	-84.386	-91.279	-98.280	-105.388	-112.606	-119.936	-127.379
Værdi efter skat	325.407	393.848	464.661	545.430	631.084	721.878	818.082	919.981	1.027.874	1.097.237	1.166.657	1.237.613	1.310.133	1.384.248	1.459.985	1.537.375	1.616.448	1.697.236	1.779.770	1.864.082	1.912.711
Likviditet, investor	-500.943	-496.673	-493.244	-494.553	-496.868	-500.242	-504.735	-510.408	-517.326	-480.718	-440.831	-399.154	-355.660	-310.322	-263.111	-213.998	-162.956	-109.955	-54.965	2.044	98.597
Likviditet, selskab	23.786	11.893	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Provenu inkl. værdistigning	-151.750	-90.932	-28.583	50.877	134.216	221.635	313.346	409.572	510.547	616.519	725.826	838.459	954.473	1.073.926	1.196.874	1.323.377	1.453.492	1.587.281	1.724.805	1.866.126	2.011.308
Provenu ekskl. værdistigning	-151.750	-113.387	-72.040	-13.894	47.815	113.283	182.717	256.334	334.365	417.052	502.728	591.378	683.054	777.807	875.688	976.750	1.081.047	1.188.633	1.299.565	1.413.898	1.531.691